

CLERK'S OFFICE

**APPROVED**

Date: 4-13-10

ANCHORAGE, ALASKA  
AR No. 2010-71

Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Maintenance and Operations  
For reading: March 2, 2010

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A TWO  
2 MILLION NINE HUNDRED NINETY-EIGHT THOUSAND ONE HUNDRED DOLLAR  
3 (\$2,998,100) CONTRIBUTION APPROVED IN THE 2010 GENERAL GOVERNMENT  
4 OPERATING BUDGET FROM THE MAINTENANCE AND OPERATIONS DEPARTMENT  
5 CHUGIAK, BIRCHWOOD, EAGLE RIVER RURAL ROAD SERVICE AREA (CBERRRSA)  
6 FUND (119) TO THE CBERRRSA CAPITAL IMPROVEMENT PROGRAM FUND (419) FOR  
7 ROAD AND DRAINAGE IMPROVEMENT PROJECTS IN THE MAINTENANCE AND  
8 OPERATIONS DEPARTMENT.

9  
10 WHEREAS, the Maintenance and Operations Department 2010 General Government Operating  
11 Budget is authorized one mill from the CBERRRSA Fund (119) for Road and Drainage Capital  
12 Improvement Projects; and

13  
14 WHEREAS, a Two Million Nine Hundred Ninety-Eight Thousand One Hundred Dollar  
15 (\$2,998,100) contribution of CIP mill levy tax revenues has been approved in the 2010 General  
16 Government Operating Budget from the Maintenance and Operations Department CBERRRSA  
17 Fund (119) to the CBERRRSA Capital Improvement Program Fund (419) for road and drainage  
18 improvements; and

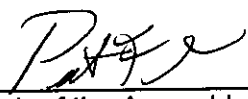
19  
20 WHEREAS, at no time shall transfers of funds from the CBERRRSA Fund (119) to the  
21 CBERRRSA Capital Improvement Program Fund (419) exceed the pro-rata share of the collected  
22 mill levy revenue designated for the CBERRRSA Capital Improvement Program; now therefore,

23  
24 **THE ANCHORAGE ASSEMBLY RESOLVES:**


25  
26 **Section 1.** The sum of Two Million Nine Hundred Ninety-Eight Thousand One Hundred Dollars  
27 (\$2,998,100) is hereby appropriated as a contribution of CIP mill levy tax revenues approved in  
28 the 2010 General Government Operating Budget from the Maintenance and Operations  
29 Department CBERRRSA Fund (119) to the CBERRRSA Capital Improvement Program Fund  
30 (419) for road and drainage improvement projects.

31  
32 **Section 2.** This resolution shall be effective immediately upon passage and approval by the  
33 Anchorage Assembly.

34  
35 PASSED AND APPROVED by the Anchorage Assembly this 13<sup>th</sup> day of  
36 April, 2010.

37  
38   
39 \_\_\_\_\_  
40 Chair of the Assembly

41 ATTEST:

42   
43 \_\_\_\_\_  
44 Municipal Clerk

45  
46 **Department of Appropriation:**  
47 Department of Maintenance and Operations \$2,998,100



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 149-2010

Meeting Date: March 2, 2010

FROM: MAYOR

SUBJECT: A RESOLUTION APPROPRIATING A TWO MILLION NINE HUNDRED NINETY-EIGHT THOUSAND ONE HUNDRED DOLLAR (\$2,998,100) CONTRIBUTION APPROVED IN THE 2010 GENERAL GOVERNMENT OPERATING BUDGET FROM THE CHUGIAK, BIRCHWOOD, EAGLE RIVER RURAL ROAD SERVICE AREA (CBERRRSA) FUND (119) TO THE CBERRRSA CAPITAL IMPROVEMENT PROGRAM FUND (419) FOR ROAD AND DRAINAGE IMPROVEMENT PROJECTS IN THE MAINTENANCE AND OPERATIONS DEPARTMENT.

The attached Resolution appropriates \$2,998,100 of 2010 CIP mill levy tax revenues as a contribution from CBERRRSA Fund (119) approved in the 2010 General Government Operating Budget to the CBERRRSA Capital Improvement Program Fund (419) for road and drainage capital improvement projects throughout the service area.

On October 1, 1991, the voters approved the CBERRRSA Capital Improvement mill levy of one mill to provide funding for a capital improvement program. The total 2010 CBERRRSA Capital Improvement Program mill levy contribution is approved in the 2010 Operating Budget in the amount of \$2,998,100. The final 2010 CBERRRSA Capital Improvement mill levy is set during the first quarter budget revision and is subject to Assembly approval and tax revenues collection.

As the mill levy for CBERRRSA is collected, that portion designated for the CBERRRSA Capital Improvement Program is transferred as a contribution to the CBERRRSA Capital Improvement Program Fund (419). Transfers of cash from the CBERRRSA Fund (119) at no time shall exceed the pro-rata share of the collected mill levy designated for the CBERRRSA Capital Improvement Program.

The CBERRRSA Board is aware of this appropriation and recommends that the Assembly approve it.

The accounting detail is as follows:

### REVENUE

Account	Account Name	Amount
419-7199 -9601-BP2010	Contributions from Other Funds	\$2,998,100

### EXPENDITURES

Account	Account Name	Amount
419-7199-5302-BP2010	Infrastructure-Any Cost	\$2,963,890
419-7199-6741-BP2010	Maint. & Operations Adm. IGC's	13,210
419-7199-6742-BP2010	CBERRRSA Street Maint.	21,000
	Total:	\$2,998,100

1  
2 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED  
3 RESOLUTION APPROPRIATING A TWO MILLION NINE HUNDRED NINETY-  
4 EIGHT THOUSAND ONE HUNDRED DOLLAR (\$2,998,100) CONTRIBUTION  
5 APPROVED IN THE 2010 GENERAL GOVERNMENT OPERATING BUDGET  
6 FROM THE CBERRRSA FUND (119) TO THE CBERRRSA CAPITAL  
7 IMPROVEMENT PROGRAM FUND (419) FOR ROAD AND DRAINAGE  
8 IMPROVEMENT PROJECTS IN THE MAINTENANCE AND OPERATIONS  
9 DEPARTMENT.

10  
11  
12 Prepared by: Maurice F. Robinson, Superintendent  
13 Resource Management Division  
14 Approved by: Alan J. Czajkowski, Director  
15 Maintenance and Operations Department  
16 Concur: Greg Jones, Executive Director  
17 Office of Community Planning and Development  
18 Fund certification: Lucinda Mahoney, CFO  
19 119-7473-3901-BP2010 \$2,998,100  
20 (2010 Operating Budget)  
21 Concur: George J. Vakalis, Municipal Manager  
22 Respectfully submitted: Daniel A. Sullivan, Mayor

**Content ID:** 008716**Type:** AR\_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A TWO MILLION NINE HUNDRED NINETY-EIGHT THOUSAND ONE HUNDRED DOLLAR (\$2,998,100) CONTRIBUTION APPROVED IN THE 2010 GENERAL GOVERNMENT OPERATING BUDGET FROM THE MAINTENANCE AND

**Title:** OPERATIONS DEPARTMENT CHUGIAK, BIRCHWOOD, EAGLE RIVER RURAL ROAD SERVICE AREA (CBERRRSA) FUND (119) TO THE CBERRRSA CAPITAL IMPROVEMENT PROGRAM FUND (419) FOR ROAD AND DRAINAGE IMPROVEMENT PROJECTS IN THE MAINTENANCE AND OPERATIONS DEPARTMENT.

**Author:** pruittns**Initiating Dept:** Maint\_Op**Date Prepared:** 2/9/10 1:31 PM**Director Name:** Alan J. Czajkowski**Assembly Meeting** 3/2/10**Date:****Public****Hearing** 3/23/10**Date:**

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
Clerk_Admin_SubWorkflow	2/19/10 9:58 AM	Exit	Joy Maglaqui	Public	008716
MuniManager_SubWorkflow	2/19/10 9:58 AM	Approve	Joy Maglaqui	Public	008716
Finance_SubWorkflow	2/12/10 1:18 PM	Approve	Lucinda Mahoney	Public	008716
Finance_SubWorkflow	2/11/10 10:10 AM	Checkin	Nina Pruitt	Public	008716
OMB_SubWorkflow	2/10/10 1:33 PM	Approve	Cheryl Frasca	Public	008716
OCPD_SubWorkflow	2/9/10 4:12 PM	Approve	Tawny Klebesadel	Public	008716
Maint_Op_SubWorkflow	2/9/10 2:19 PM	Approve	Alan Czajkowski	Public	008716
FundsAppropWorkflow	2/9/10 1:48 PM	Checkin	Bea Johnson	Public	008716
Maint_Op_SubWorkflow	2/9/10 1:39 PM	Reject	Alan Czajkowski	Public	008716
FundsAppropWorkflow	2/9/10 1:35 PM	Checkin	Bea Johnson	Public	008716